



2006-2007 Profile of Edmunds Central School District 22-5

105 1st Ave, Roscoe, SD 57471

Home County: Edmunds

Area in Square Miles: 518

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$743,192	\$39,223	\$156,750	\$35,397
County	\$11,881	\$316	\$1,267	\$329
State	\$525,608	\$0	\$0	\$0
Federal	\$15,454	\$25,388	\$32,768	\$0
Total	\$1,296,134	\$64,928	\$190,785	\$35,726

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$55,494	\$55,571

Ending Fund Balance

General	\$865,621
Capital Outlay	\$243,514
Special Education	\$206,374
Pension	\$0

State Aid

General Aid	\$286,463
Special Education	\$0
Sparsity	\$200,237
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$486,700

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$579,537	\$38,979	\$49,626	\$28,423
PK Instruction	\$0	\$0	\$18,862	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,650	\$54	\$31,359	\$1,875
Administration Services	\$76,125	\$0	\$13,290	\$2,858
Transportation Services	\$54,138	\$0	\$0	\$0
Other Support Services	\$156,383	\$3,540	\$0	\$2,570
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$42,371	\$0	\$0	\$0
Total Expenditures	\$950,205	\$42,573	\$113,138	\$35,726

2006 Payable 2007 Levy per Thousand

2006 Payable 2007 Taxable Valuations

Agricultural	\$126,517,095
Owner Occupied	\$7,917,022
Non-Ag Z	\$1,094,643
Other Non-Ag/Utilities	\$4,662,210
Total	\$140,190,970

Agricultural	\$4.00
Non-Ag Z	\$5.32
Owner Occupied	\$6.28
Other Non-Ag/Utilities	\$13.45
Special Education	\$1.40
Capital Outlay	\$0.18
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	136
Fall 2006 K-12 Fall Enrollment	136
Open Enrolled Students Rec'd	1
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	136.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	8.8%
Students Transported	83
Student to Staff Ratio	10.5
District Attendance Rate	96.9%
Number of Graduates	15

Enrollment

	ADA	ADM
K-8	88.384	90.613
9-12	43.535	45.505
Total	131.919	136.118

Cost per ADM

General Fund Only	\$6,960
Educational Funds*	\$7,895

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,103
IDEA Part B	\$25,566
Total	\$27,669

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	12

American College Test (ACT)

English	19.6
Math	21.9
Reading	21.5
Science	21.8
Composite Score	21.2
Number Tested	14

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	12

Teaching Staff Data

Average Teacher Salary	\$32,055
Experience Adjusted Salary	\$30,763
Avg Years of Experience	20.7
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.